

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2022
Current Dates: 9/1/2022 - 9/30/2022
Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,577.48	\$4,782.00	1	21,034.53	\$16,457.39	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,556.00	\$23,200.27	24	130,715.00	\$360,725.73	242	\$319,182.88	113.02%
A2b - Residential Conservation Services (RCS)	0.00	\$5,053.50	26	0.00	\$50,931.65	235	\$37,488.00	135.86%
A2c - Residential Retail	-25,998.20	\$110,678.00	43	-2,759.66	\$250,039.20	196	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,852.70	3	0.00	\$53,482.46	33	\$0.00	0.00%
Res Subtotal	-10,864.72	\$148,566.47	97.00	148,989.86	\$731,636.43	724	\$356,670.88	
Res % of Total	220.64%	78.58%	94.17%	58.23%	74.38%	93.78%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,836.00	\$37,590.26	4	9,357.00	\$138,617.72	15	\$118,618.55	116.86%
IE Subtotal	1,836.00	\$37,590.26	4.00	9,357.00	\$138,617.72	15	\$118,618.55	
IE % of Total	-37.28%	19.88%	3.88%	3.66%	14.09%	1.94%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$8,035.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,104.48	\$2,734.12	1	77,158.96	\$102,612.42	28	\$260,152.97	39.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$178.00	1	20,377.19	\$2,728.50	4	\$0.00	0.00%
C&I Subtotal	4,104.48	\$2,912.12	2.00	97,536.15	\$113,376.42	33	\$260,152.97	
C&I % of Total	-83.35%	1.54%	1.94%	38.12%	11.53%	4.27%	35.37%	
Total	-4,924.24	\$189,068.85	103	255,883.02	\$983,630.57	772	\$735,442.40	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.